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Review of the 3rd Medium-term Management Plan

(FY8/20 to FY8/22)

October 20, 2022

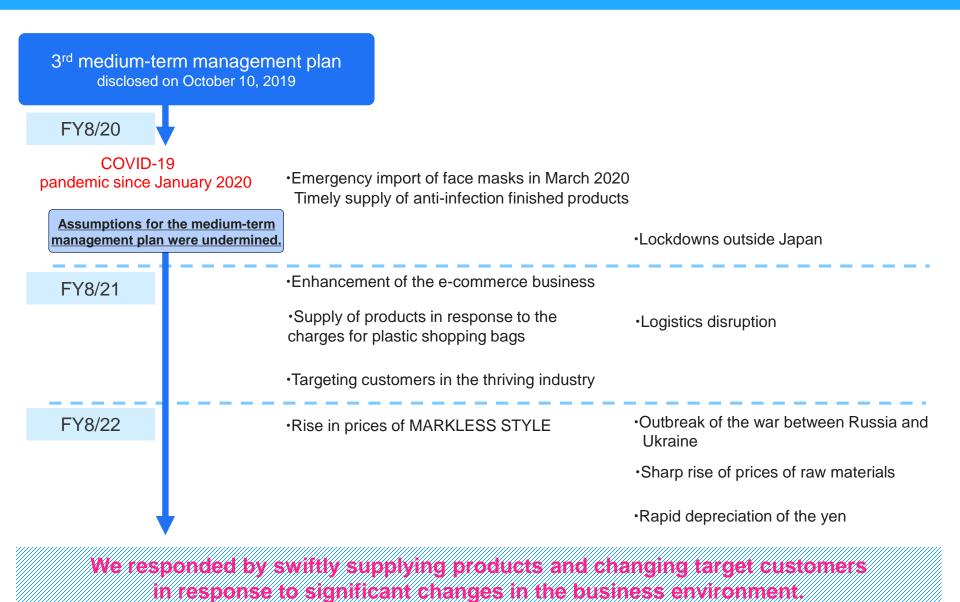
TRANSACTION Co., Ltd.

Prime Market of TSE

Securities code: 7818

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Review of the 3rd Medium-term Management Plan (Summary 1)

Net sales did not reach the target, but profit hit a record high!

Category	Decide in EVO/40	3 rd medium-term	Describe in FV0/00	3-year growth	
Category	Results in FY8/19	management plan	Results in FY8/22	Amount	Rate
Net sales	16.45 billion yen	20.8 billion yen	18.27 billion yen	1.82 billion yen	111.1%
Operating profit	2.04 billion yen	3.1 billion yen	3.23 billion yen	1.18 billion yen	157.9%
Operating profit margin	12.4%	14.9%	17.7%	_	+5.3 points
Ordinary profit	2.07 billion yen	3.11 billion yen	3.3 billion yen	1.23 billion yen	159.4%
Profit attributable to owners of parent	1.28 billion yen	2.07 billion yen	2.19 billion yen	0.9 billion yen	170.5%

Review of the 3rd Medium-term Management Plan (Summary 2)

All of other management indicators reached the targets.

Category		3 rd medium-term management plan	Results in FY8/22			
Return to shareholders						
	Dividend payout ratio	Around 33%	33.14%			
	Dividend per share	24 yen	25 yen			
HR policy						
	Ratio of female managers	25% or higher	25%			
	Ratio of female directors	25% or higher	25%			

^{*}The dividend per share was estimated from the total number of outstanding shares as of the end of FY8/22.

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<Notes>

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